



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019**

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		709,586,018.50	246,273,802.70	955,859,821.20	955,859,821.20	0.00	955,859,821.20	955,859,821.20	955,859,821.20	936,159,274.92	936,159,274.92	19,700,546.28	0.00
Total																		709,586,018.50	246,273,802.70	955,859,821.20	955,859,821.20	0.00	955,859,821.20	955,859,821.20	955,859,821.20	936,159,274.92	936,159,274.92	19,700,546.28	0.00
TOTAL FUENTE DE FINANCIAMIENTO																		709,586,018.50	246,273,802.70	955,859,821.20	955,859,821.20	0.00	955,859,821.20	955,859,821.20	955,859,821.20	936,159,274.92	936,159,274.92	19,700,546.28	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																		709,586,018.50	246,273,802.70	955,859,821.20	955,859,821.20	0.00	955,859,821.20	955,859,821.20	955,859,821.20	936,159,274.92	936,159,274.92	19,700,546.28	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
INSTITUCIONALES																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 Dirección General																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 Desarrollo Social																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 Educación																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 Educación Media Superior																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 Bachillerato General																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A En Construcción.																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 Programa de educación media																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 Asignación por Concurrencia																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 Educación Media Superior de Calidad																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 000 Cobertura Estatal																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 41501 1 1 5811 A 6 Transferencias para Servicios Personales																		0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
INSTITUCIONALES																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 Dirección General																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 Desarrollo Social																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 Educación																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 Educación Media Superior																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 Bachillerato General																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A En Construcción.																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 Programa de educación media																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 02 Asignación por Concurrencia																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 02 E03 Educación Media Superior de Calidad																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 02 E03 A001 000 Cobertura Estatal																		0.00	209,282,471.90	209,282,471.90	209,282,471.90	0.00	209,282,471.90	209,282,471.90	209,282,471.90	197,661,339.99	197,661,339.99	11,621,131.91	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	87,898,638.20	87,898,638.20	87,898,638.20	0.00	87,898,638.20	87,898,638.20	87,898,638.20	85,422,314.32	85,422,314.32	2,476,323.88	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		0.00	87,898,638.20	87,898,638.20	87,898,638.20	0.00	87,898,638.20	87,898,638.20	87,898,638.20	85,422,314.32	85,422,314.32	2,476,323.88	0.00